

FORWARD WITH FAITH

PREPARING HUNT'S CAMPUS
FOR THE NEXT
250 YEARS



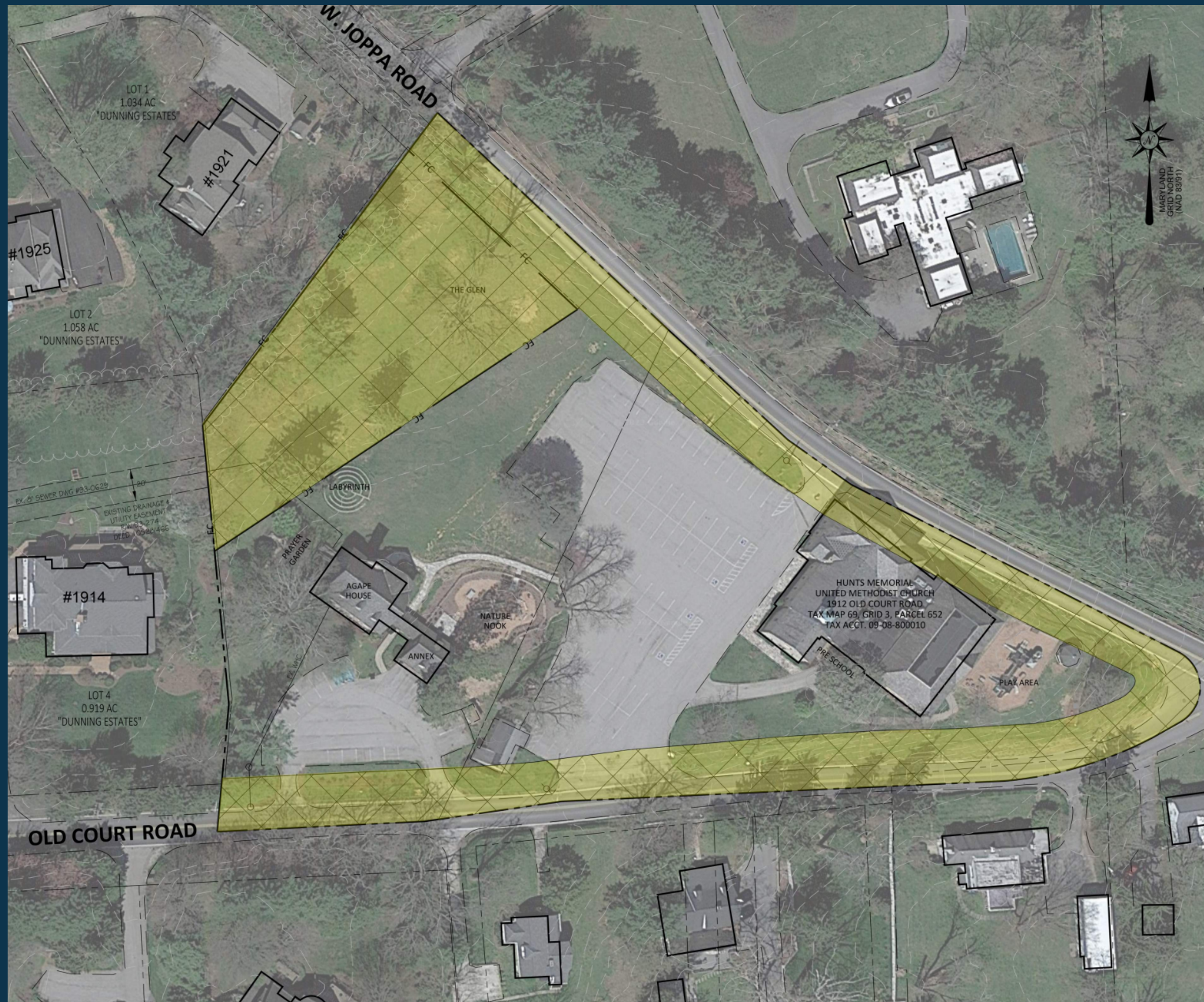
HUNT'S
MEMORIAL
UNITED METHODIST CHURCH

AGENDA

- Why are we here today?
- What has happened so far?
- What do the preliminary draft plans look like?
- How much will this cost?
- What do we want from you?



EXISTING CONDITIONS SITE

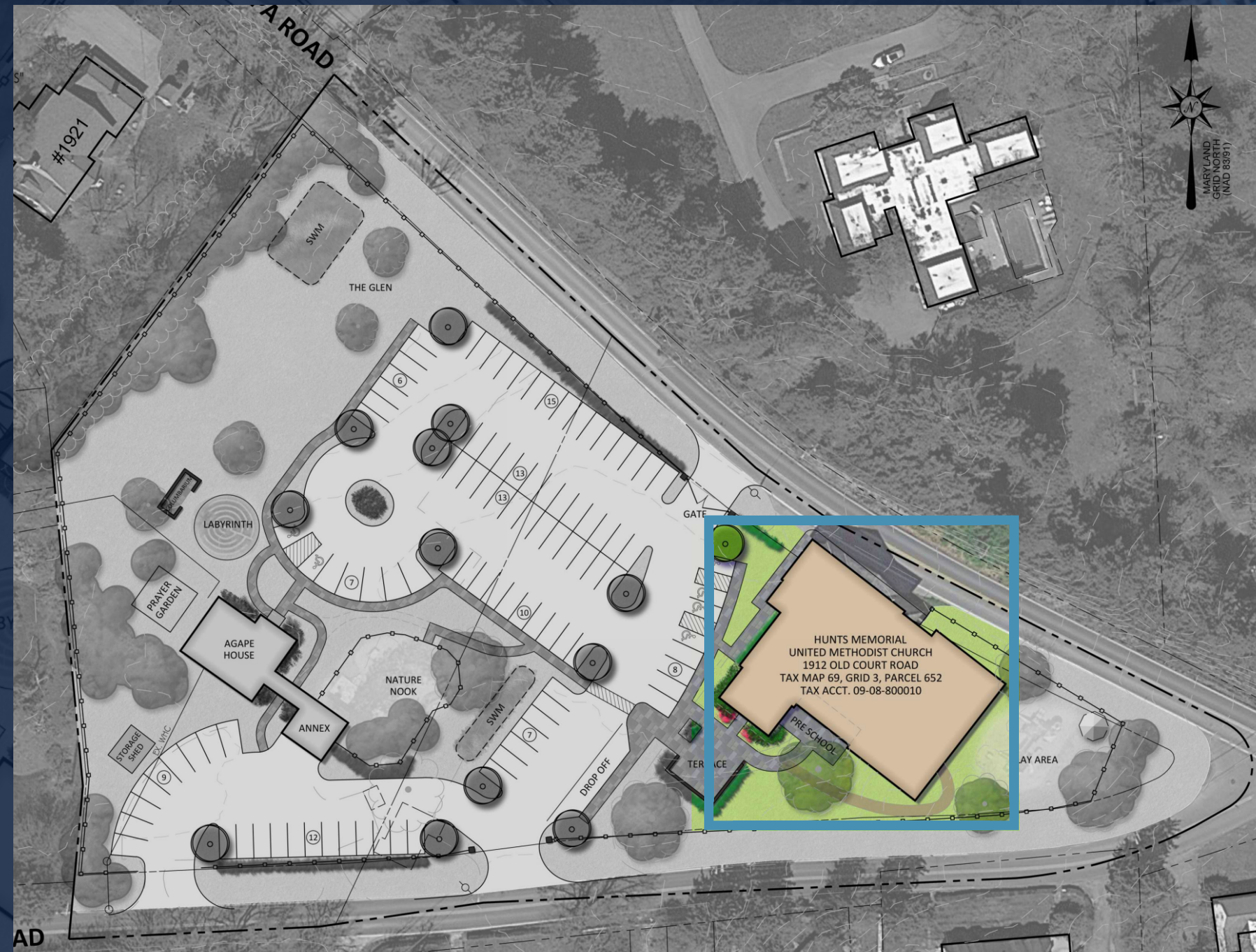


PRELIMINARY PLANS

SITE PLAN







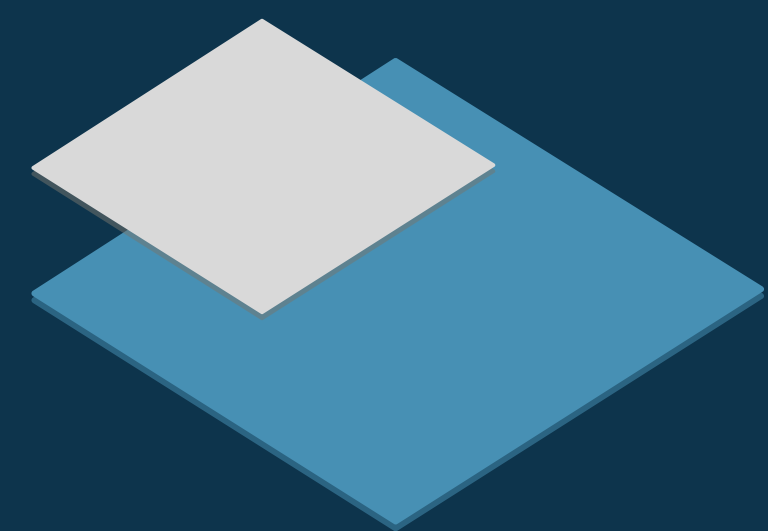
PRELIMINARY PLANS

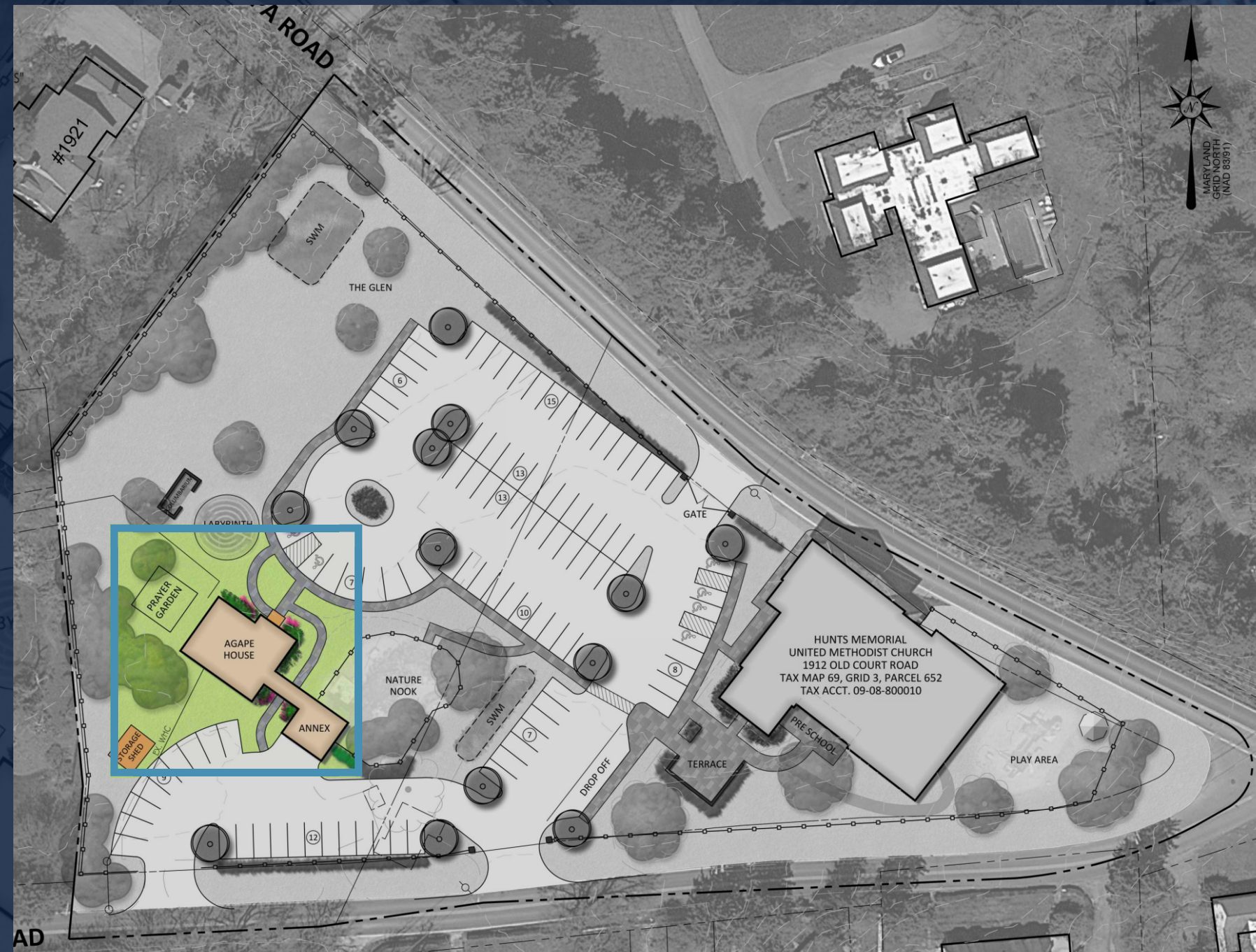
CHURCH BUILDING

CHURCH



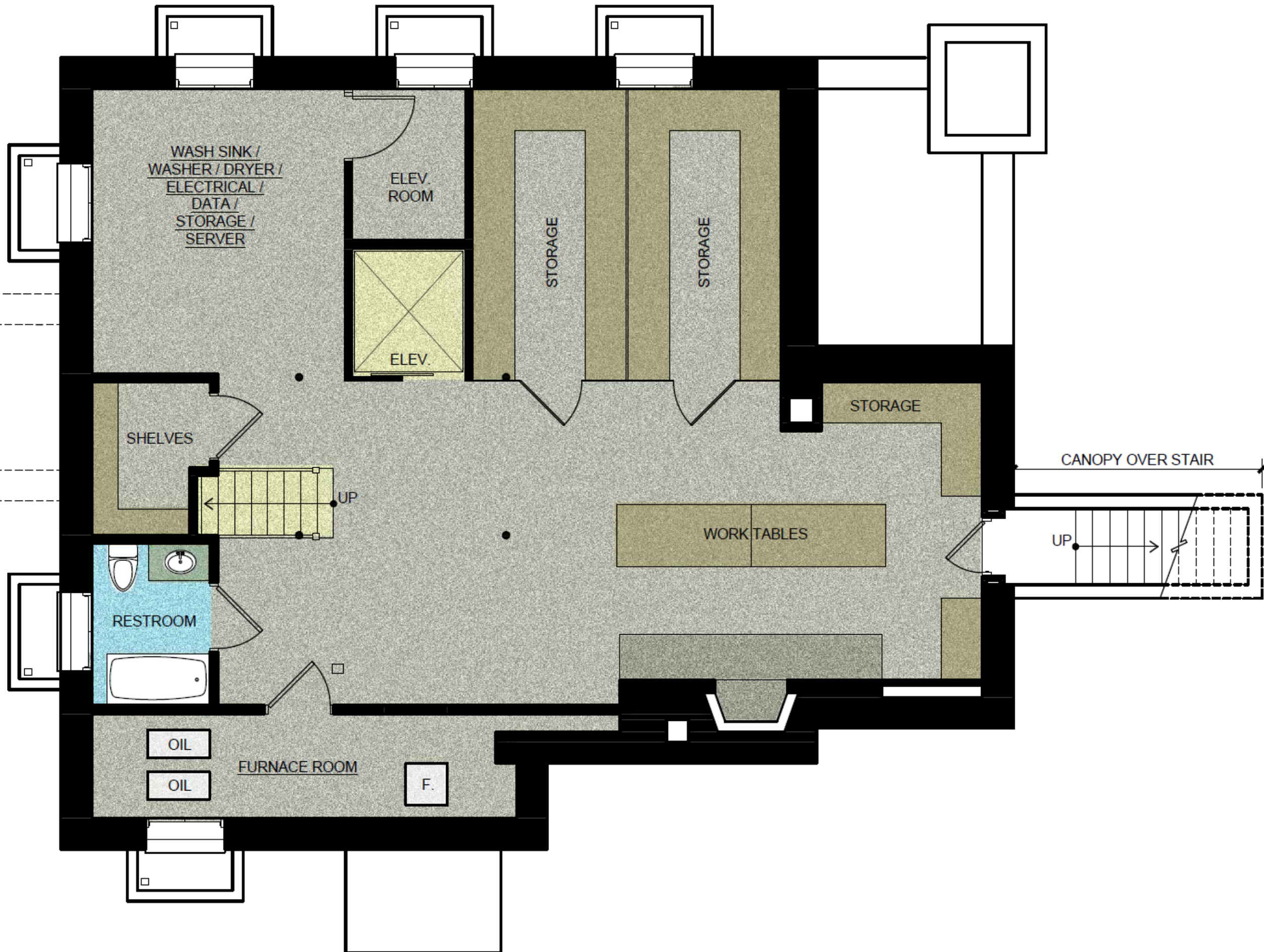
FIRST FLOOR



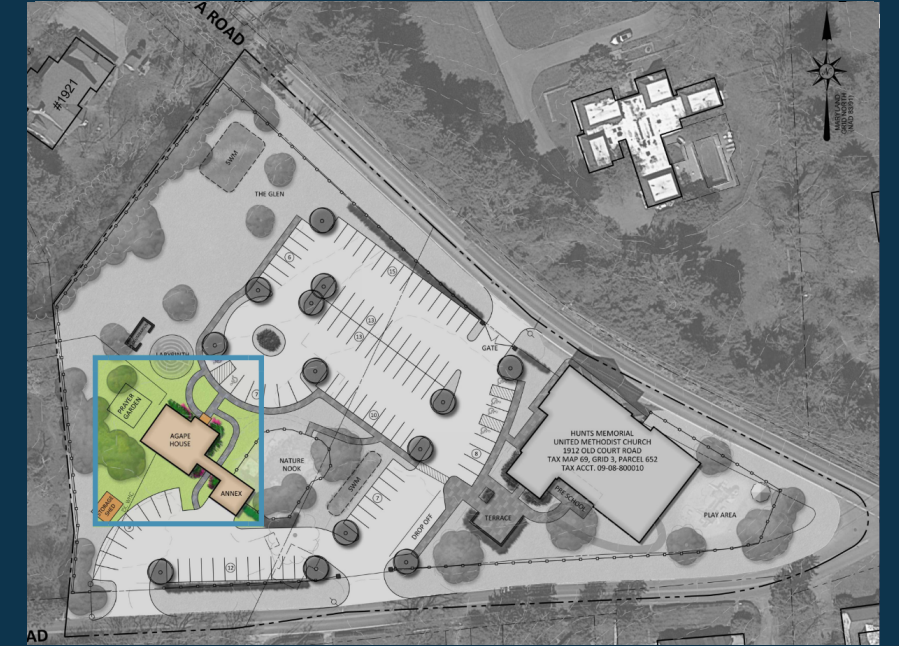


PRELIMINARY PLANS

AGAPE

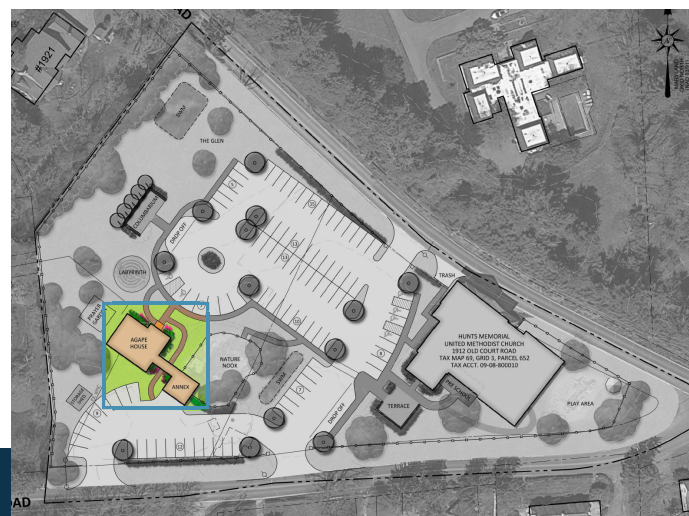


AGAPE

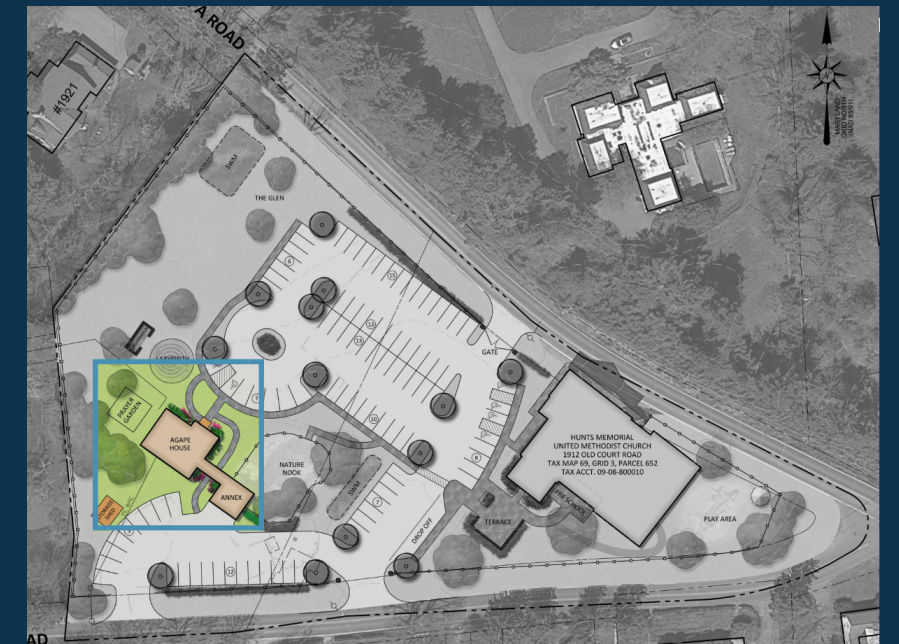


BASEMENT





AGAPE



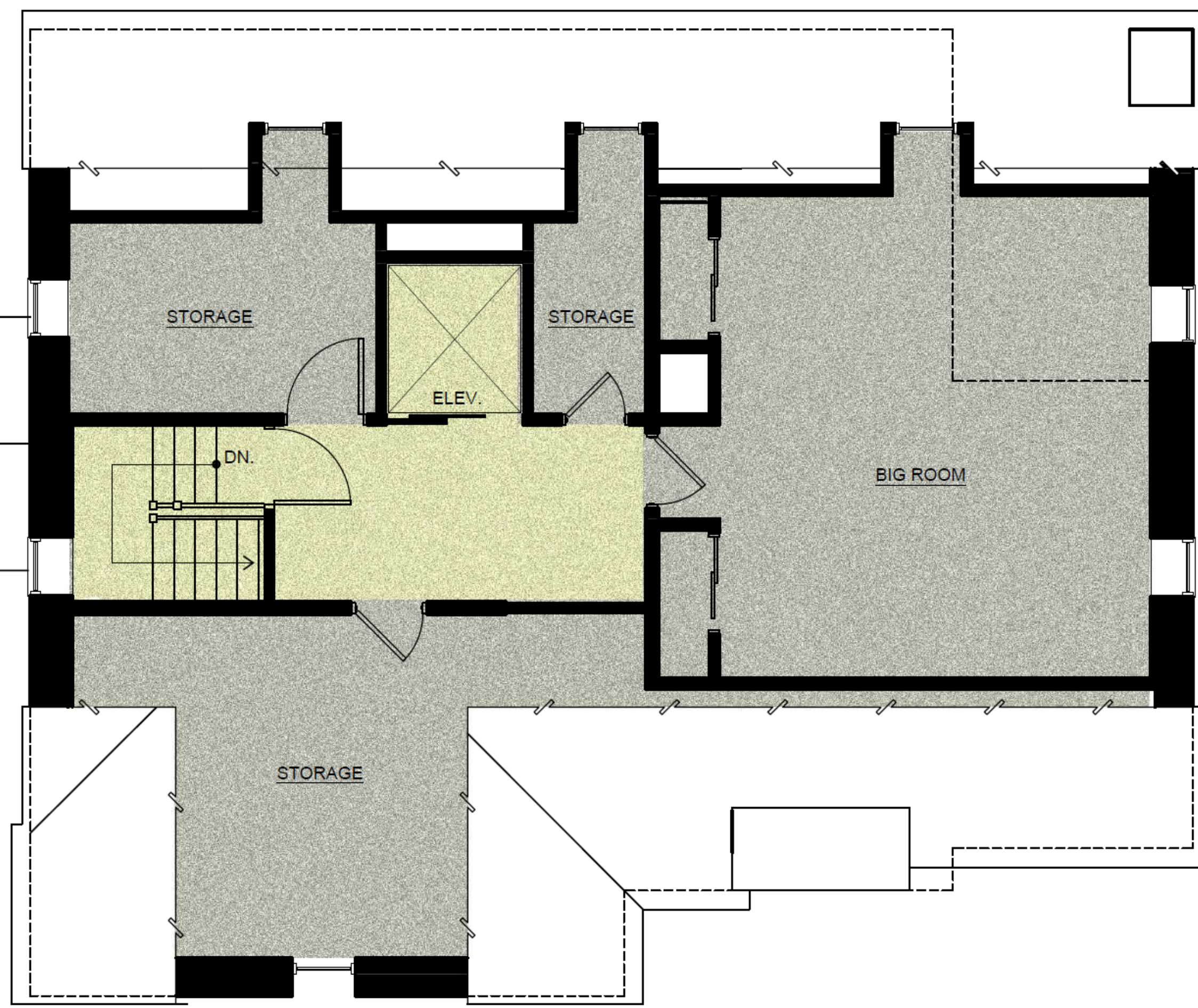
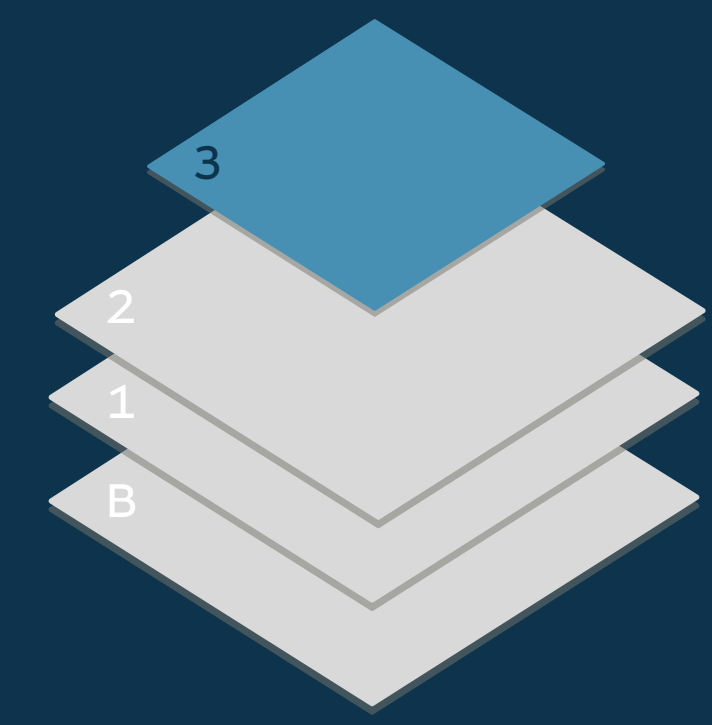
SECOND FLOOR



AGAPE



THIRD FLOOR



PRELIMINARY PLANS

COST ESTIMATE



HUNTS MEMORIAL
UNITED METHODIST CHURCH
1912 OLD COURT ROAD
TAX MAP 69, GRID 3, PARCEL 652
TAX ACCT. 09-08-800010

THE GLEN

AGAPE
HOUSE

ANNEX

PRAYER
GARDEN

LABYRINTH

COLUMBARIUM

DROP OFF

NATURE
NOOK

SWM

TERRACE

PRE SCHOOL

PLAY AREA

TRASH

LOT 2
1.058 AC
"DUNNING ESTATES"

1914

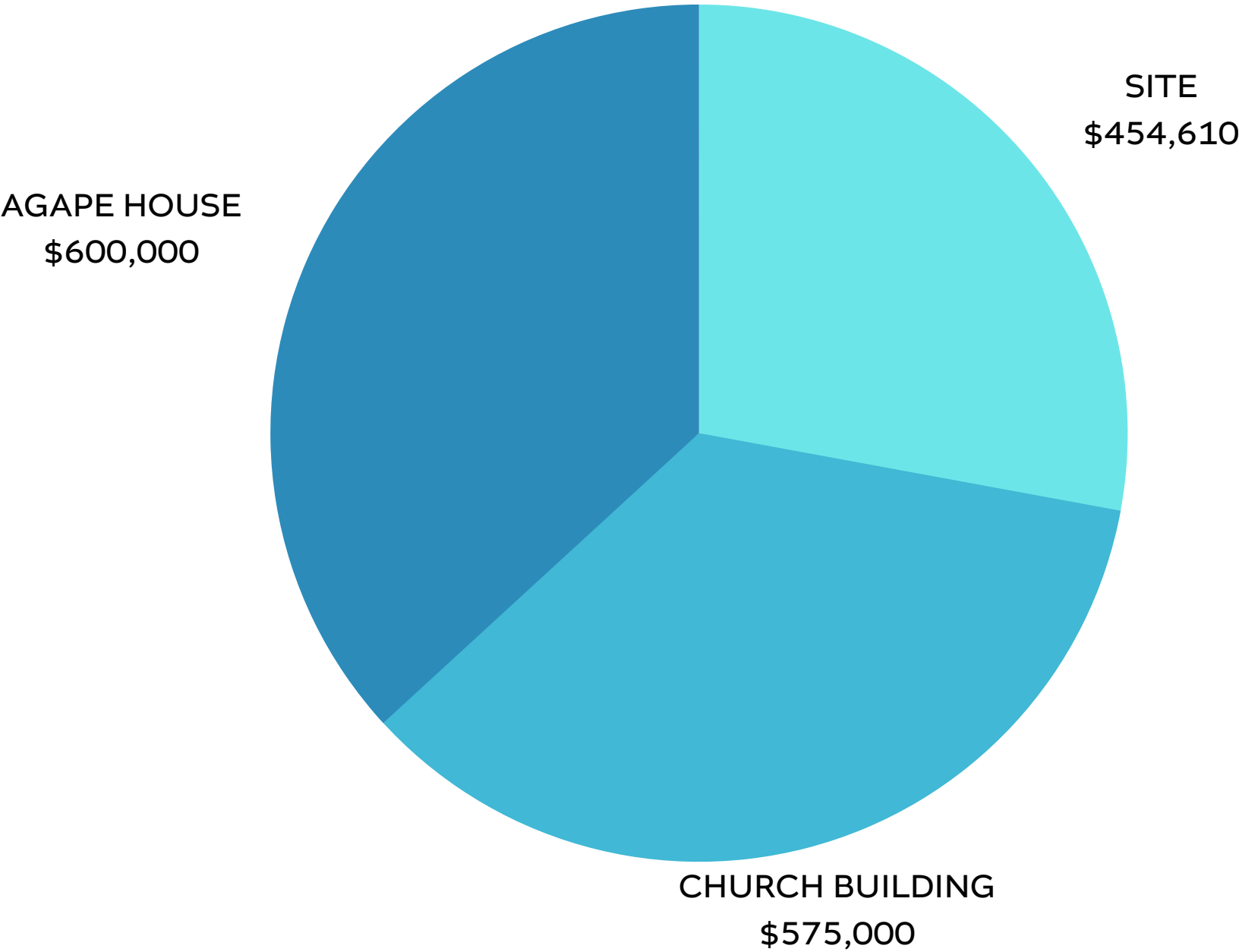
LOT 4
0.919 AC
"DUNNING ESTATES"

MARYLAND
GRID NORTH
(NAD 83/91)

GRAND TOTAL

Description	Total Cost
Site work	\$454,610
Church Builing	\$575,000
Agape	\$600,000
	\$1,629,610

Cost estimates will be refined when scope, funding, phasing and final design are approved and detailed plans are produced.



SITE COSTS

Number	Description	Total Cost *
1	Close Joppa Rd. Entrance	\$19,500
2	Reconfigure Old Court Rd. Entrance (incl. erosion control)	\$117,000
3	Reconfigure Parking Lot (incl. erosion control)	\$195,000
4	Directional Signage and Site Lighting	\$16,250
5	New walkways	\$29,250
6	Landscape Site	\$32,500
7	New Storage Facility	\$32,500
8	Outdoor Ministry Site	\$6,500
9	Dismantle Scout Shack	\$4,550
10	Relocate Clothes Shed	\$260
11	Relocate Trash Corral	\$1,300
12	Columbarium** - Separate standalone project	\$0
Site Total Costs		\$454,610

* includes 15% contingency, 10% overhead, and 5% profit

** This project will be separately presented to the Trustees and Church Council and will be fully funded

CHURCH BUILDING COSTS

Number	Description	Total Cost *
13	Enhance Technology	\$18,750
14	Exterior Wayfinding Signage	\$12,500
15	Move Bicentennial Room	\$4,375
16	Create "Fellowship Hall", complete	\$218,750
17	ADA Bathroom Rehabs (2)	\$46,875
18	New Preschool Entrance and Signage	\$15,625
19	New Exterior Wall Treatment under Portico @ School	\$12,500
20	Relocate Preschool Director and Admin	\$31,250
21	New Kids Bathrooms	\$37,500
22	Remove Stage in Van Metre Hall (VMH)	\$8,125
23	Create New Choir Rm, Storage in VMH	\$56,250
24	Common Area Paint and Upgrade	\$50,000
25	Mechanical Upgrades	\$31,250
26	Electrical Upgrades	\$31,250
Church Building Total Costs		\$575,000

* includes 15% contingency, 10% overhead, and 5% profit

AGAPE BUILDING COSTS

Number	Description	Total Cost *
27	ADA Access at Front Door	\$ 15,625
28	Convert Annex into Scout/Youth Center	\$ 25,000
29	Structural Repairs - exterior	\$ 9,375
30	Exterior repairs (roof, windows, stone, doors)	\$ 25,000
31	Terrace Level - rehab for Hunts Storage	\$ 37,500
32	1st Floor - Admin/Pastor's Office, Living Room, ADA Bath, data	\$ 62,500
33	2nd Floor - 3 offices and large meetings, ADA Bath, data	\$ 50,000
34	3rd Floor - rehab for storage and meeting room	\$ 18,750
35	Elevator, complete with shaft	\$ 206,250
36	New finishes (paint, plaster repair, floor finishing)	\$ 62,500
37	Asbestos tile removal	\$ 37,500
38	Electrical Upgrades, Increase Service	\$ 25,000
39	Repair Mechanical	\$ 25,000
Agape Building Total Costs		\$ 600,000

* includes 15% contingency, 10% overhead, and 5% profit

THANK YOU!



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